# APPENDIX J

# BUILDING FUND

| BUILDING PROJECT REQUESTS AND RECOMMENDATION | | |
|---|---|---|
| FISCAL YEAR 2011-2012 | | |
| | | |
| | Requested | Recommend |
| | | |
| ıintenance - 4260 | | |
| Contingency | | $ 194,600 |
| | | |
| Courthouse Court Facilities - 4160 | | |
| New Seating for Courtrooms 1 & 2 | $ 35,000 | |
| Need new carpet install in all carpeted areas | 15,000 | |
| Updated lighting and heating in basement areas of Civil and Criminal Divisions | 9,000 | 9,000 |
| Updated accomodations for the Jury Assembly Room and Grand Jury Room | 5,000 | |
| Miscellaneous Roof Repairs | 2,500 | 2,500 |
| Total Courthouse Court Facilities | $ 66,500 | $ 11,500 |
| | | |
| Courthouse Tax Section - 4261 | | |
| Interior door for opening between Listing and Mapping | $ 1,000 | |
| Interior door between Listing and Collections | 1,000 | |
| Dividers on Listings Counter | 2,000 | |
| Security System | 4,000 | 4,000 |
| Total Courthouse Tax and Register of Deeds | $ 8,000 | $ 4,000 |
| | | |
| Maintenance - 4262 | | |
| Parking lot cracks filled and striped | $ 2,500 | $ 2,500 |
| Total Maintenance | $ 2,500 | $ 2,500 |
| | | |
| Sheriff/Detention Center - 4263 | | |
| Plumbing Upgrade | $ 7,500 | |
| ɔnvert Detention current open air room to laundry room | Need Architect input | |
| ıncrease Detention female bed space | Need Architect input | |
| Repair Ceiling | 2,100 | 2,100 |
| Purchase Paint for 1/2 Detention Center and Patrol hallway floor | 2,400 | 2,400 |
| Replace heating and air grates on old side and female block | 4,000 | 4,000 |
| Tint windows in control towers | 2,500 | |
| Replace carpet in Sheriff's Offices | 2,500 | 2,500 |
| Replace floor tile in patrol room | 800 | |
| Replace roof over breezeway between old and new side of Jail | 15,000 | |
| Miscellaneous Roof Leaks | 2,500 | 2,500 |
| Total Sheriff/Detention Center | $ 39,300 | $ 13,500 |
| | | |
| County Offices/Communications - 4264 | | |
| Replace heat/cool unit in Commissioners Room (25 years old) | $ 13,500 | $ 13,500 |
| Roof repairs | 2,500 | 2,500 |
| Strip and wax floors. Clean carpet (Maintenance Janitorial) | - | |
| Communications Center: | | |
| Remove cracked window in lobby and put up sheetrock | 400 | |
| Replace kitchen flooring | 500 | |
| Replace carpet in Asst Director Office | 500 | |
| Total County Offices/Communications | $ 17,400 | $ 16,000 |
| | | |
| Sheriff Firing Range - 4265 | | |
| Repair exterior wall | $ 500 | $ 500 |
| .dd 2 interior walls | 700 | 700 |
| Add cat walk and steps | 600 | 600 |
| Add exterior and interior doors | 2,500 | 2,500 |
| Build ballistic target frames | 500 | 500 |
| Gravel, mulch and fill dirt for grading | 2,000 | 2,000 |
| Total Sheriff Firing Range | $ 6,800 | $ 6,800 |

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| | | |
| | Requested | Recommend |
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| ..utherford Center - 4266 | | |
| Roof Replacement (If not, $2,600 for repairs) | $ 49,500 | $ 49,500 |
| | | |
| Building Inspections - 4267 | | |
| Remove tree | $ 2,500 | 2,500 |
| Gravel for Parking lot | 900 | 900 |
| Total Building Inspections | $ 3,400 | $ 3,400 |
| | | |
| EMS Bldg #1 - 4268 | | |
| Install heavy duty exhaust fans in bay area | $ 2,500 | |
| Paint outside trim and doorways of Main EMS | 2,500 | |
| Total EMS Bldg #1 | $ 5,000 | $ - |
| | | |
| Health Department - 4269 | | |
| Parking lot repairs | $ 3,500 | |
| | | |
| Farmers Market - 4271 | | |
| Lighting/Electrical | $ 800 | $ 800 |
| Drainage issues | 500 | 500 |
| Convert flooring from sawdust to hard surface | 5,000 | |
| Repair screen doors and paint | 500 | 500 |
| Repair and paint sawhorses | 700 | |
| Structural Repairs | 12,000 | 12,000 |
| al Farmers Market | $ 19,500 | $ 13,800 |
| | | |
| Spindale Library - 4272 | | |
| Storage building for donated books | $ 2,400 | |
| Bike rack | 1,000 | |
| 2 extra parking spaces | 2,500 | |
| Lights changed out in Genealogy and Childrens room to match rest of library | 3,000 | |
| Total Spindale Library | $ 8,900 | $ - |
| | | |
| Henrietta Library - 4273 (Repairs and Maint - not County owned Bldg) | | |
| | | |
| BOE/Transit/Fire Marshal Bldg - 4276 | | |
| Interior paint and supplies, Detention Labor | $ 1,200 | |
| New tile instead of carpet for main traffic areas | 3,000 | 3,000 |
| New carpet in all offices | 4,500 | |
| Total BOE/Transit/Fire Marshal Bldg | $ 8,700 | $ 3,000 |
| | | |
| Cooperative Extension - 4277 | | |
| Repair wallpaper throughout bldg | $ 1,500 | $ 1,500 |
| Replace/repair tiles in auditorium kitchen | 500 | 500 |
| Install utility hooks in auditorium storage closet | 150 | |
| Refinish all floors | 1,200 | 1,200 |
| 3 STOP signs - parking lot, control traffic flow | 200 | 200 |
| Total Cooperative Extension | $ 3,550 | $ 3,400 |
| | | |
| Old Schools - 4278 | | |
| Harris: | | |
| Repair bathrooms | $ 900 | |
| Rock dust | 1,000 | 1,000 |
| Correct drainage coming off Harris Gym and entering ball field | 3,000 | 3,000 |

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| | | |
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| | | |
| Repair driveway | 5,500 | 5,500 |
| Ruth School: | | |
| Repair electrical | 500 | |
| Total Old Schools | $ 10,900 | $ 9,500 |
| | | |
| Veterans Bldg - 4279 | | |
| (40) Light fixtures | $ 8,700 | |
| | | |
| All Parks/Walking Trail - 4280 | | |
| Mulch | $ 1,950 | |
| Lime & Fertilizer | 5,000 | |
| Landscape Items | 3,000 | |
| New timbers and plastic | 1,500 | |
| Gravel | 1,500 | |
| Frank West - Patch Tennis Courts | 1,000 | 1,000 |
| Construct and install signs for hours of operation at all parks | 500 | 500 |
| Total All Parks/Walking Trail | $ 14,450 | $ 1,500 |
| | | |
| Forensics/Davis Street Bldg - 4288 | | |
| Metal building/addition to the building (FY10-11 carryforward $11,365) | $ 2,000 | $ 2,000 |
| | | |
| FY 2011-2012 TOTAL GENERAL FUND | $ 278,600 | $ 335,000 |
| | | |
| Airport AIR 21 Match (Grant Fd) | $ 16,668 | $ 16,668 |
| | | |
| GRAND TOTAL FY 2011-2012 BUILDING FUND PROJECTS | $ 295,268 | $ 351,668 |