

**RUTHERFORD COUNTY TOURISM DEVELOPMENT AUTHORITY  
BUDGET ORDINANCE  
FISCAL YEAR 2019-2020**

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**WHEREAS**, the proposed budget for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 ("Fiscal Year 2020") was presented to the Rutherford County Tourism Development Authority Board on May 16th, 2019 by the Executive Director of the Tourism Development Authority; and

**WHEREAS**, on June 20th, 2019, the Rutherford County Tourism Development Authority held a public hearing on the budget pursuant to N.C. Gen. Stat. §153A-155;

**NOW, THEREFORE, BE IT ORDAINED** by the Rutherford County Tourism Development Authority Board, meeting on the 20th day of June, 2019;

REVENUES:

Occupancy Tax Receipts	\$ 1,354,285
Website/Vacation Guide Ads	\$ 20,000
Fund Balance Appropriated	\$ 0
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TOTAL	\$ 1,374,285
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APPROPRIATIONS:

Tourism-Related Expenditures (Special Projects)	\$ 421,500
Administrative	\$ 414,362
Professional Services	\$ 18,400
Public Relations & Marketing	\$ 425,350
Facilities	\$ 15,800
Reserve for Special Projects	\$ 78,873
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TOTAL	\$ 1,374,285
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GRAND TOTAL	\$ 1,374,285
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This ordinance shall be the basis of the financial plan for the Rutherford County Tourism Development Authority during the 2019-2020 fiscal year.

The Rutherford County Finance Officer shall administer the Annual Operating Budget and shall insure that operating officials are provided guidance and sufficient details to implement the budget. The Finance Officer shall also establish and maintain all records, consistent with this ordinance, and the appropriate state statues of the State of North Carolina.

The Rutherford County Tourism Development Authority Executive Director shall be able to transfer up to \$10,000 between line items; however, the Board must approve any transfers in or out of the operating budget or salary-related line items, or for capital projects.


A copy of this ordinance shall be furnished to the Executive Director and the Finance Officer of the Tourism Development Authority to be kept on file for direction in the disbursement of funds.

Adopted this 20th day of June, 2019.

ATTEST:

  
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Dave Long

1<sup>st</sup> Vice Chairman, Tourism Development Authority

  
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Willard Whitson

Chair, Rutherford County Tourism Development Authority